

DQP Disbursement of Funds to Institutions Year 2



Institutional Engagement				
Schools	Amount	Total	Rationale	Expected Deliverables
Mt. Hood, Rogue	\$2,425	\$4,850	Mt. Hood has begun their participation for this year. Rogue participated some last year, but didn't meet all the requirements for payment of the disbursement. They are participating again this year.	Attendance at monthly info meetings and face to face and video conferences. Submission of a work plan (by Oct. 15) that contributes to grant outcomes. Submission of a progress report by March 1, 2014.
6 universities and community colleges total	\$1,400	\$8,400	Some institutions are continuing their work on IE and should get some incentive to keep going.	Attendance at monthly info meetings and face to face and video conferences. Submission of a work plan (by Oct. 15) that contributes to grant outcomes. Submission of a progress report by March 1, 2014.
Horizontal Alignment				
16 universities and community colleges, total	\$2,425	\$38,800	14 institutions attended the fall conference, giving us a good indication of who is interested in participating in this work. Two other institutions expressed interest, but could not attend.	Active participation in coordinated horizontal alignment work including fall conference attendance and submission of work plan (by Nov. 15) that contributes to horizontal alignment outcomes. Attendance at monthly info meetings and video conferences. Submission of progress report by March 1, 2014.
Vertical Alignment				
16 universities and community colleges, total	\$2,425	\$38,800	Although we originally thought this vertical work would be separate from horizontal, I now think we can do at least some of this at the same time. Since everyone is working on gen ed/liberal arts core, we can look at alignment amongst and between associate and bachelor at the same time.	Attendance at monthly info meetings and face to face and video conferences. Submission of a work plan (by Nov. 15) that contributes to grant outcomes. Submission of a progress report by March 1, 2014.
Statewide Leadership				
TBCC, Eastern, Lane, Umpqua, Clackamas	\$1,000	\$5,000	This is .75 of amount for first year. The start-up work was more intense last year.	Participation in core team meetings. Assistance with conferences, and leadership on projects.
Year 2 Expected Total		\$95,850		
Year 2 Budget		\$69,600		
Year 1 Balance		\$22,400		
Total Year 2 Budget		\$92,000		
Balance		-\$3,850		