

Conference budget

Food

Item	cost @	Total	
Continental		5.25	420
Fajita Bar		10.95	876
Spinach dip with v		2.5	200
Pepsi products		0.85	51
Sparkling water		1.5	30
water service		0.2	14

Total food 1591

Supplies	cost @	number	total
folders		0.5	70 35
agendas		0.05	70 3.5
flipcharts		10	2 20
stands		0	2 0
markers		7.95	2 15.9
other		100	1 100
name tags		0.5	70 35
Total Supplies			209.4

Transportation

Location	up to 3 people per Institution	cost @	Total
Chemeketa, LBCC, OSU and Western	12	\$30	\$360
Lane, U of O, OCC, PCC, Mt. Hood, PSU, Clackamas	21	50	\$1,050
TVCC, TBCC, Eastern, SWOCC, Rogue, Southern, Klamath, Clatsop, OIT, BMCC, CGCC, Central, Umpqua	39	125	\$4,875
Mileage for Carol, Anna Kate, Matt	3	75	225
Total Transportation			\$6,510

Total in Budget for Conference	Expected Expense	Difference
12,000	1800.4	10,200

Total Leftover Travel	Expected Expense	Difference
5519	\$6,510	(\$991)