

Conference-Related Budget and Estimated 2013 Fall Conference Expenditures

Items	Year 2 Budget & Carry- Over	Fall Conference Expenses	Remaining Balance	Year 3 Budget
Conference and Gatherings	\$22,000	\$753	\$21,247	\$12,000
Travel (Stipends and Consultant/Staff Travel)	\$15,519	\$2,772	\$12,747	\$10,000
Materials and Supplies	\$2,196	\$168	\$2,028	\$1,550
TOTAL:		\$3,692		

Note: Travel and material/supplies line items are also used for other purposes, not conference only.